

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Honolulu

State: HI

PJ's Total HOME Allocation Received: \$69,729,572

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
				PJs in State: 1			
Program Progress:							
% of Funds Committed	92.67 %	92.67 %	1	94.94 %	23	30	
% of Funds Disbursed	78.47 %	78.47 %	1	84.35 %	25	20	
Leveraging Ratio for Rental Activities	2.23	2.23	1	4.59	18	31	
% of Completed Rental Disbursements to All Rental Commitments***	68.44 %	68.44 %	1	81.38 %	11	14	
% of Completed CHDO Disbursements to All CHDO Reservations***	68.75 %	68.75 %	1	68.05 %	51	43	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	82.08 %	82.08 %	1	79.65 %	56	46	
% of 0-30% AMI Renters to All Renters***	57.22 %	57.22 %	1	44.76 %	82	73	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	100.00 %	1	94.31 %	100	100	
Overall Ranking:			In State:	1 / 1	Nationally:	37	40
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$68,420	\$68,420		\$25,245	547 Units	53.80 %	
Homebuyer Unit	\$18,222	\$18,222		\$14,395	469 Units	46.20 %	
Homeowner-Rehab Unit	\$0	\$0		\$20,186	0 Units	0.00 %	
TBRA Unit	\$0	\$0		\$3,142	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Honolulu HI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$148,219	\$148,949	\$0
State:*	\$141,703	\$135,382	\$14,646
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.23

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	19.4	11.5	0.0	0.0
Black/African American:	3.3	2.1	0.0	0.0
Asian:	21.8	26.7	0.0	0.0
American Indian/Alaska Native:	0.4	0.4	0.0	0.0
Native Hawaiian/Pacific Islander:	20.1	35.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.9	0.9	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.2	0.0	0.0	0.0
Other Multi Racial:	1.5	6.0	0.0	0.0
Asian/Pacific Islander:	28.7	12.2	0.0	0.0

ETHNICITY:

Hispanic	3.8	5.3	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	42.4	15.8	0.0	0.0
2 Persons:	21.8	15.6	0.0	0.0
3 Persons:	15.9	19.0	0.0	0.0
4 Persons:	9.5	26.2	0.0	0.0
5 Persons:	6.2	15.6	0.0	0.0
6 Persons:	2.6	4.3	0.0	0.0
7 Persons:	1.5	2.6	0.0	0.0
8 or more Persons:	0.2	1.1	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	29.1	15.6	0.0	0.0
Elderly:	21.0	9.6	0.0	0.0
Related/Single Parent:	16.1	20.3	0.0	0.0
Related/Two Parent:	21.2	43.9	0.0	0.0
Other:	12.6	10.7	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	7.7	0.4 [#]
HOME TBRA:	0.0	
Other:	11.0	
No Assistance:	80.1	

of Section 504 Compliant Units / Completed Units Since 2001 10

* The State average includes all local and the State PJs within that state

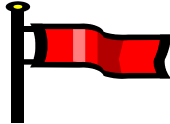
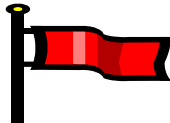
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Honolulu State: HI Group Rank: 37
(Percentile)
State Rank: 1 / 1 PJs Overall Rank: 40
(Percentile)
Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	68.44	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	68.75	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.08	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	3.41	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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